

RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2024

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: West Central School Corporation
County: Pulaski

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: Thursday, September 7, 2023
Meeting Location: 1850 S. US 421, Francesville, IN 47946

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2024 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: Thursday, October 5, 2023

AYE

NAY

Attest: _____

Secretary of Board of School Trustees

Capital Project Plan Adoption Date:

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19

School Bus Replacement Per Plan

School Bus Replacement Per Plan

Student and Teacher Desks and Furniture

Playground Improvements

Parking Lot Resealing and Recoating

Non-Bus Vehicle

School Safety Upgrades

Campus Signage

50,000.00
20,000.00
50,000.00

Pursuant to IC 20-40-18-6, the West Central School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Thursday, October 5, 2023

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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the West Central School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Thursday, October 5, 2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Refurbish Elementary School Bathrooms	6/1/2023	7/1/2024	\$ 150,000.00
2	Refurbish High School Bathrooms	6/1/2023	7/1/2024	\$ 150,000.00
3	Parking Lot crack/fill/seal	6/15/2024	7/15/2025	\$ 80,000.00
4	School Safety Upgrades	6/1/2023	8/15/2024	\$ 20,000.00
5	Campus Signage upgrade	6/1/2024	12/31/2025	\$ 50,000.00
6	Carpet replacment throughout campus as needed	6/1/2024	12/31/2025	\$ 25,000.00
7	Drinking water fountains replaced	6/1/2023	6/1/2025	\$ 15,000.00
8	Misc. Desks and furniture replacement	12/31/2022	7/15/2024	\$ 145,000.00
9	Replace pool air handler	6/1/2024	7/1/2024	\$ 250,000.00
10	Gym Floor Resanding/resurfacing	6/1/2024	7/1/2024	\$ 60,000.00
11	Replace school buses per plan	6/1/2023	7/1/2024	\$ 137,500.00
12	Non-Bus Vehicle	6/1/2023	7/1/2024	\$ 50,000.00
13	Bleacher Repairs	6/1/2023	12/31/2024	\$ 500,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary